



ACTION ITEM

Approval of an Amendment to Interagency Agreement with the California Department of Water Resources to Support Information Technology Services

Summary: Staff recommends the Delta Stewardship Council (Council) approve an amendment for additional funding to an existing interagency agreement (Agreement) with the Department of Water Resources (DWR) in the amount of \$100,000 for a total of \$858,620 from July 7, 2017, to June 30, 2020 to support information technology services to complete the migration of essential Council IT systems to permit remote access in response to the Governor's orders for COVID-19.

Requested Action

Staff recommends that the Council approve an amendment to add funding in the amount of \$100,000 to the existing Agreement with DWR from July 7, 2017 to June 30, 2020. This will permit the Council to continue the migration of essential infrastructure to a cloud environment and to initiate remediation work for networking and security enhancements. The amendment will increase the current agreement total from \$758,620 to \$858,620.

The Executive Officer has delegated signature authority of up to \$500,000 to enter into contract/agreements on the Council's behalf. The amendment to this Agreement is above that limit, so the Council must consider approval of the proposed amendment.

Background

The Council has a current Agreement with DWR for \$758,620 spanning a contract term from July 7, 2017, to June 30, 2020.

Last February, the Council's Information Technology (IT) Unit engaged with DWR's vendor services to deploy collaboration tools in a secure cloud environment. This deployment was accelerated by the need to immediately shift to a telework environment in response to the Governor's statewide stay-at-home order.

After successful deployment, Council IT's next step is to migrate essential infrastructure from the DWR Data Center (e.g. intranet website, shared content) to this secure cloud environment. The contract amendment will facilitate the contractor's ongoing efforts and provide additional support for Council IT staff by performing discovery, planning, architecting, configuring, migrating, and troubleshooting tasks.

In addition, the requested increase in funding will provide remediation work necessary for networking and cybersecurity enhancements to ensure best practices are employed to accommodate expansion of our remote access capability.

Fiscal Information

The additional costs estimate under the Agreement are summarized as follows:

Proposed Budget*
07/07/17 – 06/30/20

Line Item	Description	Cost Estimate
Infrastructure Migration	Migrate essential IT infrastructure at the DWR Data center to a secure cloud environment	\$ 55,000
IT Networking and Security Remediation	Enhance cybersecurity for remote access capability	\$ 45,000
Total Estimate		\$100,000

List of Attachments

No attachments.

Contact

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