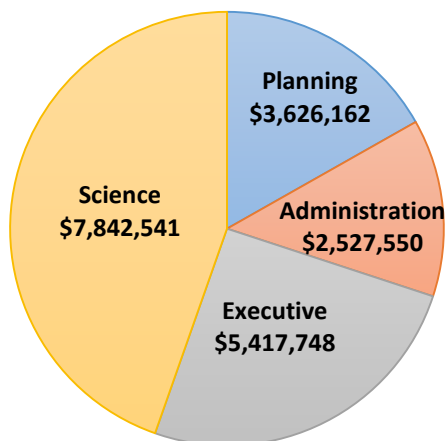


## Delta Stewardship Council Budget Report

### *General Fund*

FY19/20 General Fund Budget by Function

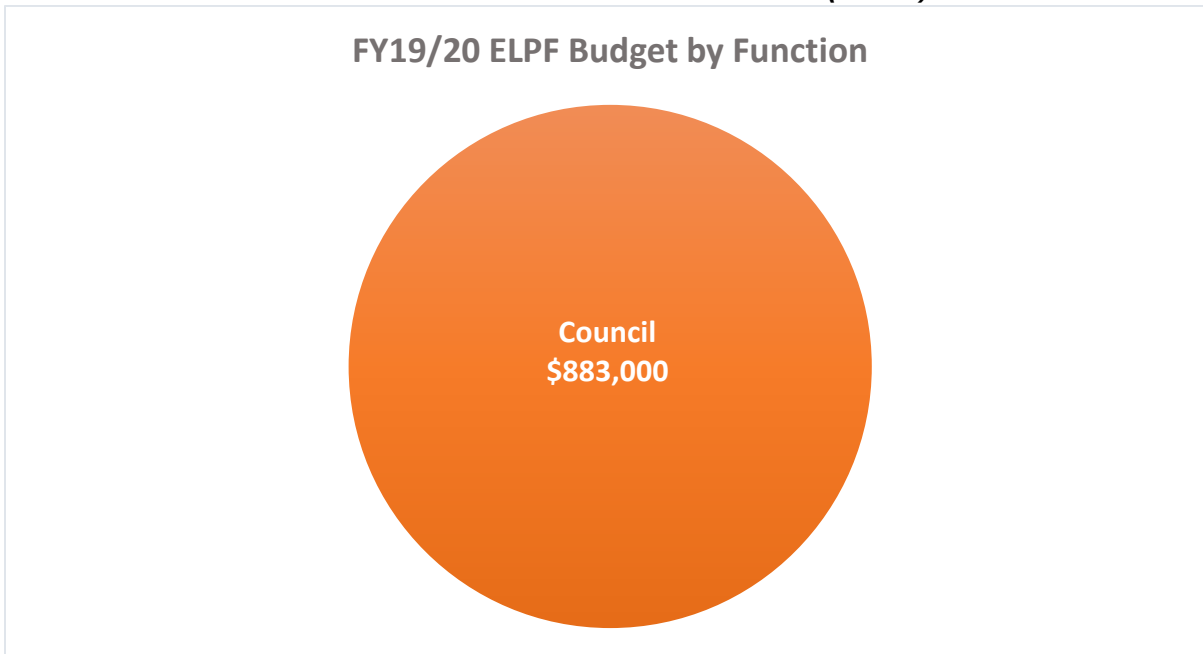


	Executive Budget	Executive YTD	Science Budget	Science YTD	Planning Budget	Planning YTD
<b>Salaries/Benefits</b>	\$2,959,235	\$1,557,348	\$3,064,316	\$1,978,311	\$2,432,937	\$1,674,135
<b>Operating Expenses</b>	\$2,458,513	\$1,561,390	\$4,778,225	\$3,180,433	\$1,193,225	\$410,498
<b>Total</b>	<b>\$5,417,748</b>	<b>\$3,118,738</b>	<b>\$7,842,541</b>	<b>\$5,158,744</b>	<b>\$3,626,162</b>	<b>\$2,084,633</b>

	Admin Budget	Admin YTD	Total Budget	Total YTD
<b>Salaries/Benefits</b>	\$1,683,574	\$1,076,303	\$10,140,062	\$6,286,097
<b>Operating Expenses</b>	\$843,976	\$388,992	\$9,273,939	\$5,541,313
<b>Total</b>	<b>\$2,527,550</b>	<b>\$1,465,295</b>	<b>\$19,414,001</b>	<b>\$11,827,410</b>

**Delta Stewardship Council**  
**Budget Report**

***Environmental License Plate Fund (ELPF)***



	Councilmembers/ Legislative Advisor Budget	Councilmembers/ Legislative Advisor YTD	Total Budget	Total YTD
Salaries/Benefits	\$815,373	\$475,938	\$815,373	\$475,938
Operating Expenses	\$67,627	\$22,603	\$67,627	\$22,603
<b>Total</b>	<b>\$883,000</b>	<b>\$498,541</b>	<b>\$883,000</b>	<b>\$498,541</b>