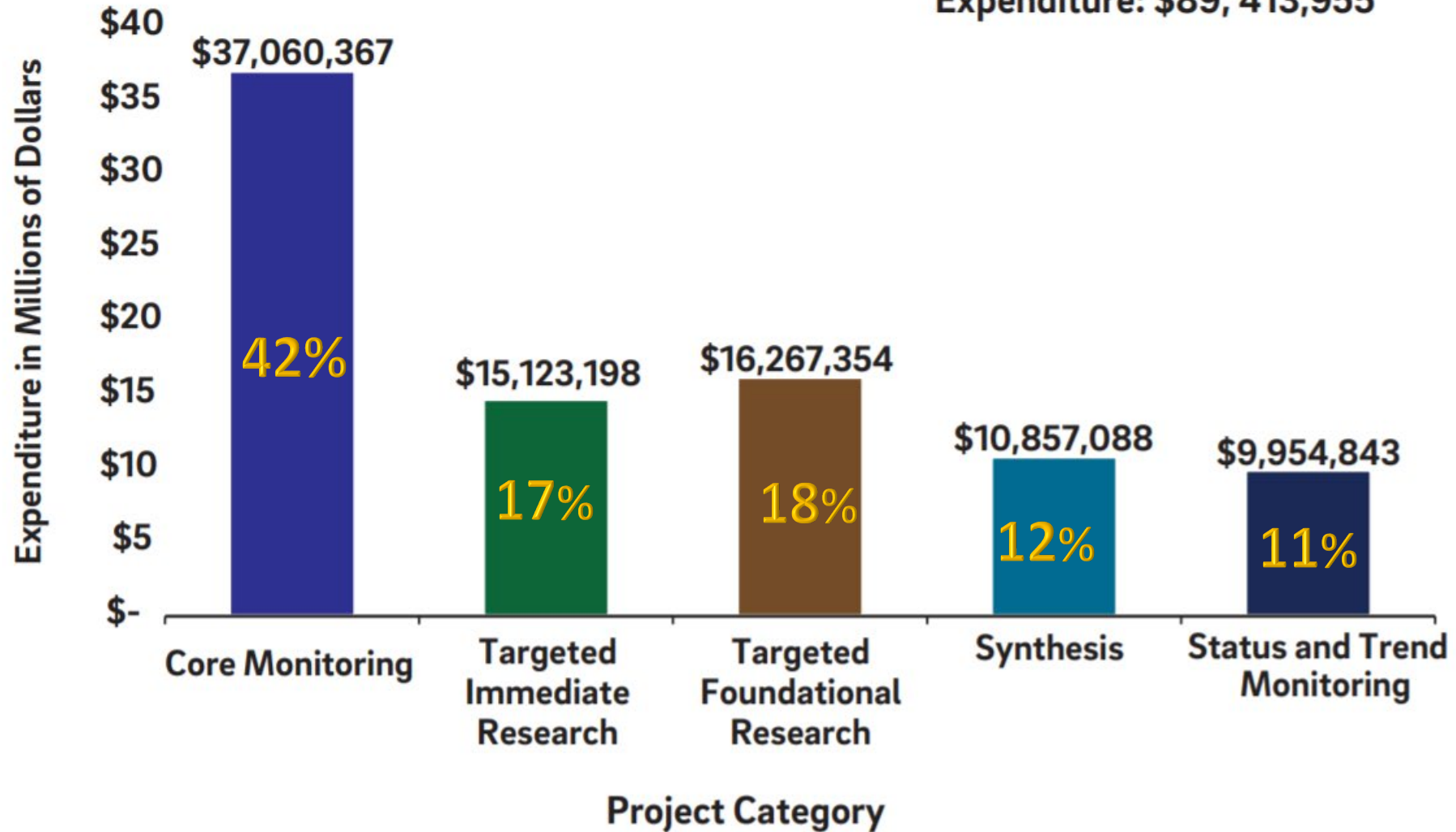


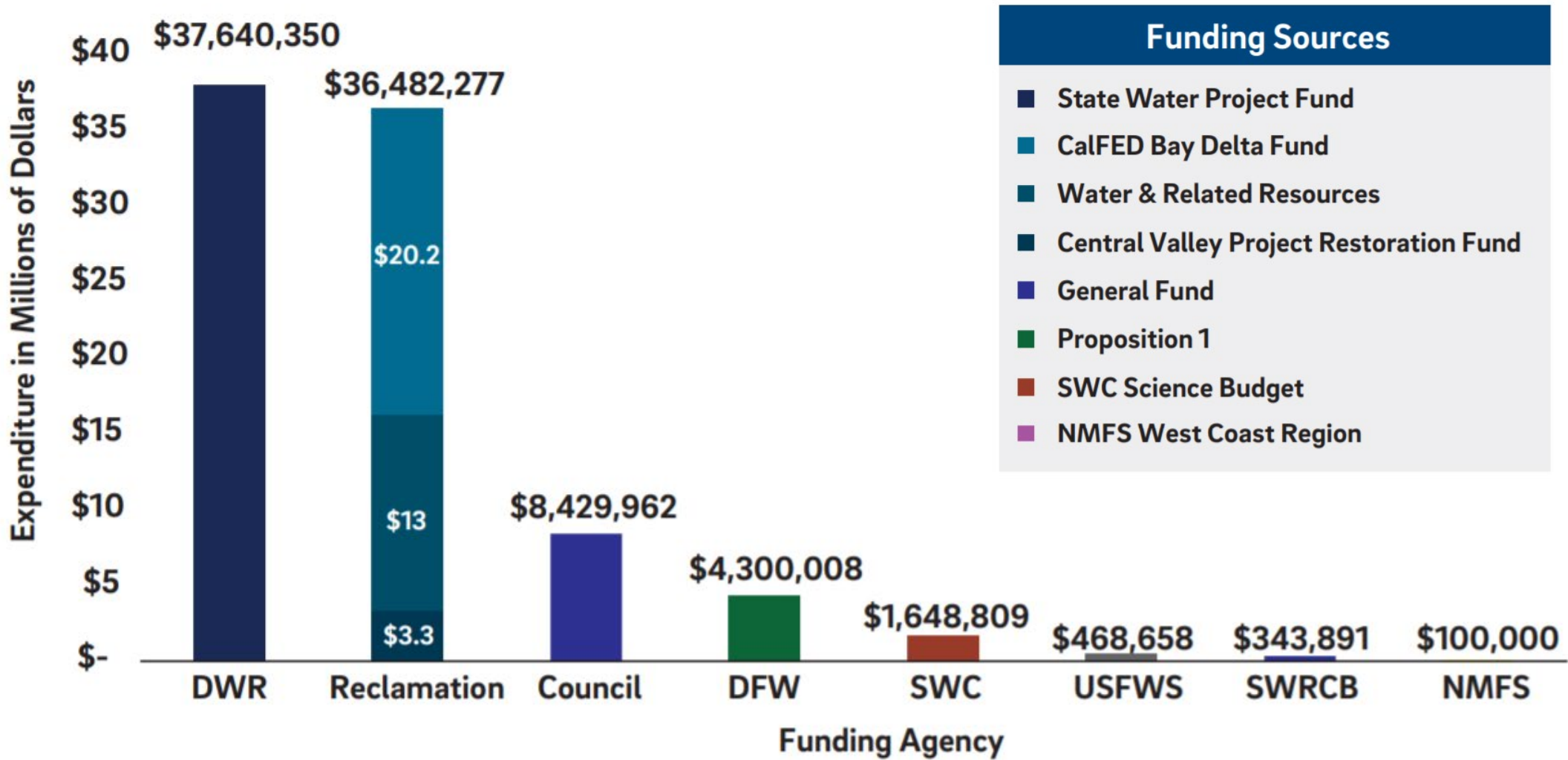
FY 2018-2019 Delta Crosscut Budget Report

Total Expenditures (Millions \$)	State	Federal	State Water Contractors	TOTAL
Core Monitoring	28.5	8.5	-	37.1
Status and Trend Monitoring	5.4	4.6	-	10.0
Synthesis	3.3	7.4	0.1	10.9
Targeted Foundational Research	9.5	5.6	1.2	16.3
Targeted Immediate Research	4.0	10.9	0.2	15.1
Data Not Available	-	-	0.2	0.2
TOTAL	50.7	37.1	1.6	89.4

† Table 1 does not include costs associated with habitat projects. Additionally, all amounts are rounded to the nearest hundred thousand.

Total FY 2018-2019
Expenditure: \$89,413,955





What's Next....

- DPIIC Membership will be receiving a questionnaire to get feedback
 - What did you find informative.
 - What information would make this more useful for your organization.
 - As we get more years of data, what multi-year analyses would be useful.
- Science Tracker Tool