

DELTA STEWARDSHIP COUNCIL
STATUS REPORT ON CURRENT AGREEMENTS - APRIL 2016 COUNCIL MEETING
1st Quarter: January 2016 through March 2016

EXECUTIVE

CONTRACTS

* Project Title	Contractor	Start Date	End Date	Total
Accounting Services	Department of General Services	7/1/15	6/30/16	\$210,000
Audit Compliance Fee	State Personnel Board	7/1/13	6/30/16	\$18,000
CalATERS (Travel Payment System)	State Controller's Office	7/1/15	6/30/16	\$446
CALSTARS (Accounting System)	California Tech Agency	7/1/15	6/30/18	\$45,000
Employee Leave Balance Tracking (CLAS System)	State Controller's Office	7/1/15	6/30/18	\$1,112
Engineer/Science Students	CSUS	7/1/14	6/30/17	\$45,000
Ergonomics and Injury Prevention Services	Susan Tingley	11/1/13	6/30/16	\$3,750
Graphics	DWR	7/1/13	6/30/16	\$100,000
HR Services	CAL FIRE	7/1/15	6/30/18	\$233,217
Invoice Expedites	State Controller's Office	7/1/15	6/30/16	\$1,000
Legislative Tracking Services (bill tracking)	Natural Resources Agency	12/1/12	9/30/16	\$3,418
On-Line Access to Research database	Thomson Reuters-West	9/9/15	6/30/16	\$2,224

DELTA SCIENCE DIVISION

CONTRACTS

* Project Title	Contractor	Start Date	End Date	Total
1 Aquatic Weed Symposium Proceedings, Lead Author	Jenny Ta	Pending	12/31/2016	\$7,050
Data Summit and White Paper Implementation Plan	Aquatic Science Center	11/4/15	12/31/16	\$48,426
1 Delta and Longfin Scientific Smelt Paper, Lead Author	Nann Fanguie	3/21/2016	12/31/2016	\$7,000
Delta Science Fellows Program	UC San Diego	2/8/12	6/30/16	\$1,777,774
3 Delta Science Fellows Program	UC San Diego	7/1/15	6/30/18	\$2,232,215
Delta Science Program Independent Experts, Conferences, Management	ABAG	9/15/15	6/30/18	\$851,000
Emergency Drought Barrier Effects Study	San Francisco University	9/1/15	6/30/16	\$314,729
Emergency Drought Barrier Effects Study	San Francisco University	9/1/15	6/30/16	\$150,323
Emergency Drought Barrier Effects Study	USGS	9/9/15	6/30/16	\$251,653
Emergency Drought Barrier Effects Study	USGS	9/2/15	6/30/16	\$60,957
Estuarine Systems Modeling Workshop	UC Davis	5/12/15	6/30/16	\$49,957
1 Fall Outflow Delta Smelt Study	UC Davis	Pending	2/28/18	\$448,469
Fall Outflow Peer Review	UC San Diego	6/1/15	6/30/16	\$48,154
ISB Member	Elizabeth Canuel	9/1/14	6/30/17	\$156,000
ISB Member	Harindra Fernandez	9/1/14	6/30/17	\$156,000
ISB Member	Jay Lund	9/1/14	6/30/17	\$150,000
ISB Member	John Wiens	9/1/14	6/30/17	\$214,000
ISB Member	Joy Zedler	6/10/15	6/30/16	\$49,000
ISB Member	Richard Norgaard	9/1/14	6/30/17	\$150,000
ISB Member	Stephen Brandt	9/1/14	6/30/17	\$218,000

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	ISB Member	Tracy Collier	9/1/14	6/30/17	\$216,000
	ISB Member	Vincent Resh	9/1/14	6/30/17	\$150,000
	Long-Term Operations Biological Opinions (LOBO) Review of the CVP	Bruce Herbold	9/1/15	6/30/16	\$3,000
	Long-Term Operations Biological Opinions (LOBO) Review of the CVP	Geoffrey Schladow	9/1/15	6/30/16	\$13,100
	Long-Term Operations Biological Opinions (LOBO) Review of the CVP	James Anderson	9/1/15	6/30/16	\$13,100
	Long-Term Operations Biological Opinions (LOBO) Review of the CVP	James Gore	9/1/15	6/30/16	\$14,300
	Long-Term Operations Biological Opinions (LOBO) Review of the CVP	John Van Sickle	9/1/15	6/30/16	\$13,100
	Long-Term Operations Biological Opinions (LOBO) Review of the CVP	Nancy Monsen	9/1/15	6/30/16	\$13,100
	Long-Term Operations Biological Opinions (LOBO) Review of the CVP	Ron Krieb	9/1/15	6/30/16	\$15,500
1	Mercury Workshop 2016, Panel Member	Karen Kidd	1/13/16	6/30/16	\$4,000
1	Mercury Workshop 2016, Panel Member	USGS	Pending	11/30/16	\$43,400
1	Mercury Workshop 2016, Senior Facilitator	CSUS	1/25/16	6/30/16	\$7,275
1	Primary Productivity Workshop	Virginia Inst. Of Marine Sci.	9/30/15	5/31/16	\$8,510
	Primary Productivity Workshop	Aquatic Science Center	9/30/15	5/31/16	\$66,503
	Primary Productivity Workshop	James Pinckney	10/13/15	5/31/16	\$8,420
	Primary Productivity Workshop	Kathryn Boyer	10/13/15	5/31/16	\$7,620
	Primary Productivity Workshop	Resource Management	10/13/15	5/31/16	\$7,675
	Primary Productivity Workshop	Robert Joseph Naiman	10/13/15	5/31/16	\$8,211
	Primary Productivity Workshop	RTK Consulting Services	10/13/15	5/31/16	\$9,020
	Primary Productivity Workshop	University of Washington	9/30/15	5/31/16	\$30,248
3	San Francisco Estuary & Watershed Science On-line Journal	UC Davis	6/30/14	6/30/16	\$574,691
1	San Francisco Estuary & Watershed Science On-line Journal	UC Davis	7/1/16	6/30/18	\$664,871
3	Shore-Based Ballast Water Treatment Feasibility Study	Glosten Inc.	6/23/15	12/31/17	\$475,786
	Shore-Based Ballast Water Treatment Feasibility Study (Independent Review)	Steven Hackett	9/1/15	6/30/16	\$21,300
	Shore-Based Ballast Water Treatment Feasibility Study (Independent Review)	Richard Harkins	9/1/15	6/30/16	\$21,300
	Sturgeon-SSJ Watershed Symposium Proceedings, Lead Author	Abbott Peter Klimley	5/27/15	4/30/16	\$7,000
1	Support for ISB (Water Quality)	GEI Consultants	3/25/2016	2/28/2017	\$25,200
	Technical Science Expertise	Michael Healey	10/6/14	6/30/16	\$61,000
	Technical Science Expertise	ABAG	7/3/13	6/30/16	\$400,000
	Technical Science Expertise to Support State Water Board (Nutrients)	Aquatic Science Center	6/1/14	6/30/16	\$150,000
1	The State of Bay-Delta Science 2016, Co-author	Scott Brandenburg	3/22/2016	12/30/2016	\$3,000
1	The State of Bay-Delta Science 2016, Co-author	Jonathan Stewart	3/22/2016	12/30/2016	\$3,000
1	The State of Bay-Delta Science 2016, Co-author	Bachand & Associates	Pending	12/30/16	\$3,000
	The State of Bay-Delta Science 2016, Co-author	Alexander Parker	10/20/15	6/30/16	\$3,000
	The State of Bay-Delta Science 2016, Co-author	Aquatic Science Center	7/16/15	6/30/16	\$12,090
	The State of Bay-Delta Science 2016, Co-author	Edwin Maurer	4/30/15	6/30/16	\$3,100

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	The State of Bay-Delta Science 2016, Co-author	Inge Werner	8/6/15	6/30/16	\$40,000
	The State of Bay-Delta Science 2016, Co-author	James Hobbs	9/30/15	6/30/16	\$3,100
	The State of Bay-Delta Science 2016, Co-author	John R. Durand	5/18/15	6/30/16	\$3,100
	The State of Bay-Delta Science 2016, Co-author	Rebecca Buchanan	5/18/15	6/30/16	\$3,100
	The State of Bay-Delta Science 2016, Co-author	Richard Connon	6/24/15	6/30/16	\$7,500
	The State of Bay-Delta Science 2016, Co-author	Roger Bales	6/23/15	6/30/16	\$3,100
	The State of Bay-Delta Science 2016, Co-author	Stephen Monismith	4/30/15	6/30/16	\$3,100
	The State of Bay-Delta Science 2016, Co-author (Pat Brandes)	USFWS	4/30/15	6/30/16	\$4,030
	The State of Bay-Delta Science 2016, Co-lead Author	Wim Kimmerer	4/30/15	6/30/16	\$7,500
	The State of Bay-Delta Science 2016, Editorial Board	Richard Norgaard	5/14/15	6/30/16	\$48,000
	The State of Bay-Delta Science 2016, Lead Author	Cliff Dahm	5/7/15	6/30/16	\$10,250
	The State of Bay-Delta Science 2016, Lead Author	Gary Grossman	4/7/15	6/30/16	\$11,200
	The State of Bay-Delta Science 2016, Lead Author	Jay Lund	6/23/15	6/30/16	\$10,250
	The State of Bay-Delta Science 2016, Lead Author	John Wiens	4/6/15	6/30/16	\$11,200
	The State of Bay-Delta Science 2016, Lead Author	Peter Moyle	4/6/15	6/30/16	\$10,250
	The State of Bay-Delta Science 2016, Lead Author (Michael MacWilliams)	Anchor QEA LLC	9/18/15	6/30/16	\$10,150
	The State of Bay-Delta Science 2016, Lead Author (Steve Deverel)	Hydrofocus, Inc.	9/30/15	6/30/16	\$19,350
	Three Symposia for the Center for Coastal Ocean Issues	UC Davis	8/19/15	6/30/16	\$40,000
1	WaterFix Aquatic Science Review	Charles Simenstad	3/22/2016	12/31/2016	\$14,600
1	WaterFix Aquatic Science Review	John Van Sickle	3/21/2016	12/31/2016	\$16,050
1	WaterFix Aquatic Science Review	Ernst Peebles	3/22/2016	12/31/2016	\$14,400
1	WaterFix Aquatic Science Review	Hannah Gosnell	Pending	12/31/2016	\$13,600
1	WaterFix Aquatic Science Review	Natural Resources Consultants	3/22/2016	12/31/2016	\$13,400
1	WaterFix Aquatic Science Review	Nancy Monsen	3/25/2016	12/31/2016	\$12,930
RECEIVABLES					
*	Project Title	Contractor	Start Date	End Date	Total
	Delta Science Program Independent Science Review	US Bureau of Reclamation	9/19/14	9/30/19	\$2,037,486
	Fund 1.0 Position for Technical Science Expertise	SWRCB	3/17/15	6/30/16	\$149,884
	Fund 3.0 Positions for Delta Science Program (FloodSafe)	DWR	7/1/15	6/30/18	\$785,000
3	Shore-Based Ballast Water Treatment Feasibility Study	State Lands Commission	6/30/15	12/31/17	\$708,520
	Reasonable & Prudent Alt. (RPA) Annual Sci. Review--LOBO Review of the CVP	US Bureau of Reclamation	9/20/13	6/30/16	\$322,993
	Technical Science Expertise	SWRCB	6/28/13	3/31/16	\$410,000

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PLANNING, PERFORMANCE & TECHNOLOGY DIVISION					
CONTRACTS					
*	Project Title	Contractor	Start Date	End Date	Total
	BDCP Review	Arcadis, U.S., Inc.	2/1/11	6/30/16	\$1,500,000
Task Orders (TO) for Arcadis subcontractors - Project Title			Start Date	End Date	Total
	BDCP Comment Letters and Work Group Participation		5/10/11	complete	\$44,887
	Project Coordination and Development of Work Plan		4/21/11	complete	\$4,845
	Review of BDCP Administrative Draft EIR/EIS and BDCP Documents		5/20/13	complete	\$442,554
	Review of BDCP Administrative Draft EIR/EIS Documents		2/3/12	complete	\$227,899
	Review of BDCP and Public Review Draft EIR/EIS		12/30/13	complete	\$417,286
	Review of BDCP and Public Review Draft EIR/EIS (recirculated)		12/30/13	complete	\$166,008
Task Order Totals					\$1,303,479
*	Project Title	Contractor	Start Date	End Date	Total
	Coastal Zone Management Act	Arcadis, U.S., Inc.	3/16/15	6/30/16	\$150,000
	Delta Levees Investment Strategy	Arcadis, U.S., Inc.	6/23/14	6/30/16	\$2,462,491
	IT-Email and Network Connection	California Tech Agency	7/1/15	6/30/18	\$96,000
	IT-Shared Services and Computer Resources	DWR	7/1/14	6/30/17	\$297,783
	IT-Veracode License	Energy Commission	3/9/15	3/9/16	\$918
	Policy Advice	Inland Empire	12/20/13	6/30/16	\$50,000
	Delta Plan (see Task Orders below)	CH2M Hill	4/30/10	6/30/16	\$14,250,000
Task Orders for CH2M HILL subcontractors - Project Title			Start Date	End Date	Total
	Analysis of Communication on Staff Delta Plan		10/24/11	complete	\$86,108
	CALFED Project Performance Information System (CPPIS)		12/30/13	complete	\$65,987
1	CEQA Analysis		2/19/16	6/30/16	\$58,000
	Communication support for the Delta Plan		5/16/11	complete	\$946,126
	Development of Project Management Plan		4/30/10	complete	\$99,269
	Draft Delta Plan Preparation		11/30/10	complete	\$406,457
	Finance Plan Development		11/30/10	complete	\$354,097
	Governance Plan and Policy Development		11/30/10	complete	\$87,992
	Graphics Approach and Support for Council Communications		12/21/12	complete	\$56,692
	Graphics Approach and Support for Council Communications		7/24/12	6/30/16	\$67,000
	Initial Communication, Outreach, and Engagement Activities		6/7/10	complete	\$533,599
	Initial Project Management, Integration, and Coordination		6/3/10	complete	\$496,690
	Interim Plan Development		6/30/10	complete	\$309,761
3	Performance Measure Assessment		10/3/14	6/30/16	\$1,017,490
	Phase 1 Independent Review of Bay Delta Conservation Plan		7/16/10	complete	\$313,281
	Phase 2 Website Development		11/30/11	complete	\$81,425
	Preliminary Delta Plan Development (and Notice of Preparation)		6/30/10	complete	\$723,272

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PLANNING, PERFORMANCE & TECHNOLOGY DIVISION (con'td)					
Task Orders for CH2M HILL subcontractors - Project Title (con'td)			Start Date	End Date	Total
	Preparation of the Final Draft		4/30/10	complete	\$922,286
	Preparation of the Final Environmental Impact Report (EIR)		11/30/10	complete	\$1,379,973
	Preparation-Alternatives Development Sections-Draft EIR		11/30/10	complete	\$123,216
	Preparation-Draft Environmental Impact Report		11/30/10	complete	\$1,835,972
	Preparation-Existing Conditions Sections of the Draft EIR		11/30/10	complete	\$1,048,310
	Project Management		11/30/10	6/30/16	\$692,475
	Public Communication and Engagement Activities		11/30/10	complete	\$416,096
	Public Communication and Engagement Activities		8/1/11	complete	\$518,461
	Scoping Meetings and Scoping Report		11/30/10	complete	\$176,231
	Support For Council Administrative Record Preparation		8/1/11	complete	\$151,359
	Support For Final Delta Plan Rulemaking Process		8/1/11	complete	\$359,752
	Support For Initial Delta Plan Rulemaking Process		8/1/11	complete	\$307,897
	Technical Research services to support Council Litigation		12/30/13	6/30/16	\$70,456
	Website Maintenance and Support		10/29/10	complete	\$290,740
Task Order Totals					\$13,996,467
RECEIVABLES					
*	Project Title	Contractor	Start Date	End Date	Total
	Delta Levees Investment Strategy	DWR	11/14/13	6/30/16	\$2,000,000

*** FOOTNOTES:**

- 1 - New Agreements approved or in progress within last 90 days.
- 2 - Amended Agreements approved or in progress within last 90 days. TIME EXTENSION
- 3 - Amended Agreements approved or in progress within last 90 days. DOLLAR CHANGE
- 4 - **COUNCIL ACTION ITEM** – New/Amended Agreement that is greater than \$500,000.