

DELTA STEWARDSHIP COUNCIL
STATUS REPORT ON CURRENT AGREEMENTS - October 2015 COUNCIL MEETING
3rd Quarter: July 2015 through September 2015

EXECUTIVE						
CONTRACTS						
Agreement No.	*	Contractor	Project Title	Start Date	End Date	Total
2078		Natural Resources Agy	Legislative Tracking Services (bill tracking)	12/1/12	9/30/16	\$3,418
2084		DWR	Graphics	7/1/13	6/30/16	\$100,000
2089		SPB	Audit Compliance Fee	7/1/13	6/30/16	\$18,000
2103		Susan Tingley	Ergonomics and Injury Prevention Services	11/1/13	6/30/16	\$3,750
2202		CSUS, UEI Students	Science/Engineer Students	7/1/14	6/30/17	\$45,000
2231	1	CAL FIRE	HR Services	7/1/15	6/30/18	\$233,217
2245	1	DGS	Accounting Services	7/1/15	6/30/16	\$210,000
2246	1	California Tech Agency	CALSTARS (Accounting System)	7/1/15	6/30/18	\$45,000
2247	1	State Controller's Office	CalATERS (Travel Payment System)	7/1/15	6/30/16	\$446
2258	1	State Controller's Office	Employee Leave Balance Tracking (CLAS System)	7/1/15	6/30/18	\$1,112
DELTA SCIENCE DIVISION						
CONTRACTS						
Agreement No.	*	Contractor	Project Title	Start Date	End Date	Total
2053		UC San Diego	Delta Science Fellows Program	2/8/12	6/30/16	\$1,777,774
2081		ABAG	Science Expert	7/3/13	6/30/16	\$400,000
2113		Aquatic Science Center	Technical Expertise to support State Water Board rulemaking	6/1/14	6/30/16	\$150,000
2118		UC Davis	San Francisco Estuary & Watershed Science on-line Journal	6/30/14	6/30/16	\$535,042
2215		Michael Healey	Science Expert	10/6/14	6/30/16	\$61,000
2223		James Anderson	Collaborative Science & Adaptive Management Program (CSAMP)	11/12/14	9/30/15	\$8,200
2230		Glosten Associates	Shore-Based Ballest Water	6/23/15	12/31/17	\$430,786
2238		Peter Moyle, PhD	The State of Bay-Delta Science, 2015 chapter on delta smelt	4/6/15	6/30/16	\$10,250
2240		Gary Grossman	Lead author for The State of Bay-Delta Science, 2015 on Chp on predator	4/7/15	6/30/16	\$11,200
2242		Jay Lund	Lead author for The State of Bay-Delta Science, 2015 on Chp on predator	6/23/15	6/30/16	\$10,250
2243		John Wiens	Lead author for The State of Bay-Delta Science, 2015 on Chp on predator	4/6/15	6/30/16	\$11,200
2244		John R. Durand	Lead author for The State of Bay-Delta Science, 2015 on Chp on predator	5/18/15	6/30/16	\$3,100
2248		UC Davis	Workshop Integrated Env Modeling of Estuarine Systems	5/12/15	6/30/16	\$49,957
2252		Roger Bates	Co- Author Water Management	6/23/15	6/30/16	\$3,100
2253		Cliff Dahm	Lead author for the Delta Nutrient dynamics	5/7/15	6/30/16	\$10,250
2254		Edwin Mauer	SBDS 2015 chapter on Delta water and watershed management	4/30/15	6/30/16	\$3,100
2255		Richard Norgaard	SBDS 2015 chapter on Delta water and watershed management	5/14/15	6/30/16	\$48,000
2257		Rebecca Buchanan	SBDS 2015 chapter on Delta water and watershed management	5/18/15	6/30/16	\$3,100
2259	1	Anchor QEA LLC	SBDS 2015 chapter on Delta water and watershed management	9/18/15	6/30/16	\$10,150
2260		USFWS	SBDS 2015 chapter on Delta water and watershed management	4/30/15	6/30/16	\$4,030
2261		Richard Connon	Co- Lead author for the State of the Bay Delta	6/24/15	6/30/16	\$7,500
2262		Stephen Monismith	SBDS 2015 chapter on Delta water and watershed management	4/30/15	6/30/16	\$3,100

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2264	1	Aquatic Science Center	Co-authors for The State of Bay-Delta Science	7/16/15	6/30/16	\$12,090
2270		Joy Zedler	ISB Member	6/10/15	6/30/16	\$49,000
2271		UC San Diego	Delta Science Fellows Program	7/1/15	6/30/18	\$1,996,000
2272	1	UC Davis	Three symposia for the "Center for coastal ocean issues"	8/19/15	6/30/16	\$3,000
2273	1	Inge Werner	SBDS 2015 chapter on Delta water and watershed management	8/6/15	6/30/16	\$3,000
2274	1	Geoffrey Schladow	BIOP Long TERM operations of the Central Valley	9/1/15	6/30/16	\$13,100
2275	1	John Van Sickle	BIOP Long TERM operations of the Central Valley	9/1/15	6/30/16	\$13,100
2276	1	Ron Knieb	BIOP Long TERM operations of the Central Valley	9/1/15	6/30/16	\$15,500
2277	1	James Gore	BIOP Long TERM operations of the Central Valley	9/1/15	6/30/16	\$14,300
2278	1	Nancy Monsen	BIOP Long TERM operations of the Central Valley	9/1/15	6/30/16	\$13,100
2279	1	James Anderson	BIOP Long TERM operations of the Central Valley	9/1/15	6/30/16	\$13,100
2280	1	Steven Hackett	Feasibility Study (shore-based ballast water treatment fac.)	9/1/15	6/30/16	\$21,300
2281	1	Richard Harkins	Feasibility Study (shore-based ballast water treatment fac.)	9/1/15	6/30/16	\$21,300
2282	1	Thomson West	On-Line Access to Reseach database	9/9/15	6/30/16	\$2,224
2283	1	USGS	Drought Barrier in the Delta Surveys	9/9/15	6/30/16	\$251,653
2284	1	San Francisco Univeristy	Drought Barrier in the Delta Surveys	9/1/15	6/30/16	\$314,729
2285	1	USGS	Drought Barrier in the Delta Surveys	9/2/15	6/30/16	\$60,957
2286	1	San Francisco Univeristy	Drought Barrier in the Delta Surveys	9/1/15	6/30/16	\$150,323
2287	1	Bruce Herbold	BIOP Long TERM operations of the Central Valley	9/1/15	6/30/16	\$3,000
2288		ABAG	Delta Science Program Independent experts, conferences, management	9/15/15	6/30/18	\$851,000
2289	1	Aquatic Science Center	Enhancing the Vision for Managing Calif Envionmental Information	9/25/15	12/31/16	\$48,426
2290	1	University of Washington	Primary Productivity Workshop	9/30/15	5/31/16	\$30,248.00
2291	1	RTK Consulting Services	Primary Productivity Workshop	9/30/15	5/31/16	\$9,020.00
2292	1	Resource Management	2015 Primary Productivity Workshop	9/30/15	5/31/16	\$7,675
2293	1	Aquatic Science Center	2015 Primary Productivity Workshop	9/30/15	5/31/16	\$66,503
2294	1	Katharyn Boyer	2015 Primary Productivity Workshop	9/30/15	5/31/16	\$7,620
2295	1	James Pinckney	2015 Primary Productivity Workshop	9/30/15	5/31/16	\$8,420
2296	1	Robert Naiman	2015 Primary Productivity Workshop	9/30/15	5/31/16	\$8,211
2297	1	Hydrofocus, Inc	Co-Authors for The State of Bay-Delta Science, 2015 chapter on Delta Levees	9/30/15	6/30/16	\$19,350
2298	1	James Hobbs	Co-Authors for The State of Bay-Delta Science, 2015 chapter on Delta Levees	9/30/15	6/30/16	\$3,100
2299	1	Alexander Parker	Co-Authors for The State of Bay-Delta Science, 2015 chapter on Delta Levees	9/30/15	6/30/16	\$3,000
2300	1	Robert Suddeth	Co-Authors for The State of Bay-Delta Science, 2015 chapter on Delta Levees	9/30/15	6/30/16	\$3,000
RECEIVABLES						
Agreement No.	*	Contractor	Project Title	Start Date	End Date	Total
R13AC20040		US Bureau of Reclamation	Reasonable & Prudent Alt. (RPA) Annual Science Review	9/20/13	6/30/16	\$322,993
C2013-013	3	State Lands Commission	Feasibility Study (shore-based ballast water treatment fac.)	6/30/15	12/31/17	\$680,520
14-070-300		State Water Control Board	Technical expertise to support State Water Board	3/17/15	6/30/16	\$149,884
R14AC00100		US Bureau of Reclamation	Delta Science Program Independent Science Review	9/19/2014	9/30/19	\$2,037,486

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PLANNING, PERFORMANCE & TECHNOLOGY DIVISION						
CONTRACTS						
Agreement No.	*	Contractor	Project Title	Start Date	End Date	Total
2267		CTA	Email and Network Connection	7/1/15	6/30/18	\$96,000
2104		Inland Empire	Policy Advisory	12/20/13	6/30/16	\$50,000
2200		DWR	IT Shared- Services and computer resources	7/1/14	6/30/17	\$297,783
2201		Arcadis, U.S., Inc.	Levee Prioritization-Architectural & Engineering Contract	6/23/14	6/30/16	\$2,462,491
2222		Arcadis, U.S., Inc.	Coastal Zone Management Act	3/16/15	6/30/16	\$150,000
2268	1	Energy Comm	Vercode License	3/9/15	3/9/16	\$918
4600008890		CH2MHILL	Delta Plan-Architectural & Engineering Contract	4/30/10	6/30/16	\$14,250,000
Task Orders (TO) for CH2M HILL subcontractors (**8890) - Project Title				Start Date	End Date	Total
**8890 - TO#1		Development of Project Management Plan		4/30/10	complete	\$99,268.65
**8890 - TO#2		Initial Project Management, Integration, and Coordination		6/3/10	complete	\$496,690
**8890 - TO#3		Initial Communication, Outreach, and Engagement Activities		6/7/10	complete	\$533,599
**8890 - TO#4		Interim Plan Development		6/30/10	complete	\$309,761
**8890 - TO#5		Preliminary Delta Plan Development (and Notice of Preparation)		6/30/10	complete	\$723,272
**8890 - TO#6		Phase 1 Independent Review of Bay Delta Conservation Plan		7/16/10	complete	\$313,281
**8890 - TO#7		Website Maintenance and Support		10/29/10	complete	\$290,740
**8890 - TO#8		Finance Plan Development		11/30/10	complete	\$354,097
**8890 - TO#9		Phase 2 Website Development		11/30/11	complete	\$81,425
**8890 - TO#10		Governance Plan and Policy Development		11/30/10	complete	\$87,992
**8890 - TO#11		Draft Delta Plan Preparation		11/30/10	complete	\$406,457
**8890 - TO#12		Scoping Meetings and Scoping Report		11/30/10	complete	\$176,231
**8890 - TO#13		Public Communication and Engagement Activities		11/30/10	complete	\$416,096
**8890 - TO#15		Preparation-Existing Conditions Sections of the Draft EIR		11/30/10	complete	\$1,048,310
**8890 - TO#16		Preparation-Alternatives Development Sections-Draft EIR		11/30/10	complete	\$123,216
**8890 - TO#17		Preparation-Draft Environmental Impact Report		11/30/10	complete	\$1,835,972
**8890 - TO#20		Project Management		11/30/10	6/30/16	\$692,475
**8890 - TO#21		Communication support for the Delta Plan		5/16/11	complete	\$946,126
**8890 - TO#26		Preparation of the Final Environmental Impact Report (EIR)		11/30/10	complete	\$1,379,973
**8890 - TO#27		Preparation of the Final Draft		4/30/10	complete	\$922,286
**8890 - TO#28		Graphics Approach and Support for Council Communications		12/21/12	complete	\$56,692
**8890 - TO#29		Public Communication and Engagement Activities		8/1/11	complete	\$518,461
**8890 - TO#30		Support For Council Administrative Record Preparation		8/1/11	complete	\$151,359
**8890 - TO#31		Support For Initial Delta Plan Rulemaking Process		8/1/11	complete	\$307,897
**8890 - TO#32		Support For Final Delta Plan Rulemaking Process		8/1/11	complete	\$359,752
**8890 - TO#33		Analysis of Communication on Staff Delta Plan		10/24/11	complete	\$86,108
**8890 - TO#34		Graphics Approach and Support for Council Communications		7/24/12	6/30/16	\$67,000
**8890 - TO#35		Technical Research services to support Council Litigation		12/30/13	6/30/16	\$70,456
**8890 - TO#36		CPPIS		12/30/13	complete	\$65,987
**8890 - TO#37		Performance Measure Assessment		10/3/14	6/30/16	\$872,790
Task Order Totals						\$13,793,767

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PLANNING, PERFORMANCE & TECHNOLOGY DIVISION (cont'd)						
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Agreement No.	*	Contractor	Project Title	Start Date	End Date	Total
2029		Arcadis, U.S., Inc.	BDCP Review	2/1/11	6/30/16	\$1,500,000
Task Orders (TO) for ARCADIS subcontractors (#2029) - Project Title				Start Date	End Date	Total
2029-TO#1		Project Coordination & Dev. of Work Plan		4/21/11	complete	\$4,845
2029-TO#2		BDCP Comment Letters and Work Group Participation		5/10/11	complete	\$44,887
2029-TO#3		Review of BDCP Administrative Draft EIR/EIS Documents		2/3/12	complete	\$227,899
2029-TO#4		Review of BDCP Administrative Draft EIR/EIS and BDCP Documents		5/20/13	complete	\$442,715
2029-TO#5		Review of BDCP and Public Review Draft EIR/EIS		12/30/13	complete	\$417,286
					Task Order Totals	\$1,137,632
RECEIVABLES						
Agreement No.	*	Contractor	Project Title	Start Date	End Date	Total
4600010632		DWR	Levee Prioritization--Island by Island risk analysis (#2201)	11/14/13	6/30/16	\$2,000,000

- * **FOOTNOTES:**
- 1 - New Agreements approved or in progress within last 90 days.
 - 2 - Amended Agreements approved or in progress within last 90 days. TIME EXTENSION
 - 3 - Amended Agreements approved or in progress within last 90 days. DOLLAR CHANGE
 - 4 - **COUNCIL ACTION ITEM** – New/Amended Agreement that is greater than \$500,000.