

Agenda Item: 3b Meeting Date: February 24, 2022

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ACTION ITEM

Consideration and Possible Approval of an Amendment to a Contract with the University of California, Davis

Summary: The Council will consider approving Resolution 2022-01 authorizing an amendment to a contract with the Regents of the University of California (UC Davis) for an acoustic telemetry study and Resolution 2022-01. The amendment is for a one-year no-cost extension (from April 30, 2022, to April 30, 2023), to remove a subcontract with the University of Maryland, and to adjust the authorized personnel and budget. This contract was awarded as part of the 2018/2019 Delta Science proposal solicitation.

REQUESTED ACTION

Council staff recommends that the Council approve resolution #2022-01 (**Attachment 1**), authorizing an amendment to an existing contract with UC Davis (#18204, for synthesis work of native fish acoustic telemetry data) to extend the end date from April 30, 2022, to, April 30, 2023, remove a subcontract with the University of Maryland, and to make personnel and budget adjustments to complete work within the original scope. The original contract amount will remain the same.

The Executive Officer has delegated authority up to \$500,000 to enter into contracts on the Council's behalf. Because this agreement exceeds that amount, this contract amendment requires Council approval.

BACKGROUND

The Delta Stewardship Council has an existing contract with UC Davis (totaling \$742,415) for Dr. Andrew Rypel to lead the analysis and publishing of acoustic telemetry data that will yield insights into water management practices that could help native fish life cycles and facilitate future research in this area. This contract was awarded as part of the 2018/2019 Delta Science proposal solicitation.

The scope from the first amendment to this contract envisioned hiring a post-doctoral researcher identified by the University of Maryland, but that was not able to occur. The work will instead be performed by three post-doctoral research associates at UC Davis. A second amendment to the contract is required to extend the agreement for one year, remove the subcontract with University of Maryland, reflect personnel changes, and make budget adjustments. The amendment would update an existing subaward to co-Principal Investigator Dr. Daniel Reuman at the

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University of Kansas to enable a new graduate research assistant to complete their contributions to the project, including developing statistical methods and R programming code for analyzing telemetry data sets.

FISCAL INFORMATION

Approval of this contract amendment will allow UC Davis and its remaining subcontractor (University of Kansas) to complete the original scope of work within the original budget amount.

Budget Category	Amendment 1	Amendment 2
Personnel	\$259,027.00	\$343,880.68
Travel	\$11,100.00	\$11,100.00
Materials and Supplies	\$10,447.00	\$10,447.00
Subcontract (University of Maryland)	\$116,395.00	\$0.00
Subcontract (University of Kansas)	\$157,019.00	\$154,443.54
Indirect Costs	\$188,427.00	\$222,543.78
Total	\$742,415.00	\$742,415.00

LIST OF ATTACHMENTS

Attachment 1: Resolution 2022-01

CONTACT

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